SITE LEVEL DETAIL

Arizona Agribusiness & Equine

078707201

| EXPENDITURES | | | | |
|--|---------|----------------------------|---------|--|
| FINANCES BY FUND | DIRECT | Holderwide Expenditures | TOTAL | |
| GENERAL PROJECTS | 375,513 | 198,441 | 573,954 | |
| FEDERAL PROJECTS | 86,265 | 1,432 | 87,697 | |
| STATE PROJECTS | 361 | 0 | 361 | |
| TOTAL | 462,139 | 199,873 | 662,012 | |
| SPECIAL EDUCATION GENERAL EXPENDITURES | | | | |
| INCLUDED ABOVE | 0 | 0 | 0 | |

| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM |
|---------------------------------|---------------|
| 1997 - 1998 TOTAL | 99.330 |
| 1998 - 1999 TOTAL | 126.870 |
| 1999 - 2000 TOTAL | 104.770 |

| FALL 1999 ENROLLMENT | 105 |
|----------------------|-----|

| ESTIMATED | | | |
|--------------|---------|--|--|
| SITE REVENUE | 640,197 | | |

| SPECIAL EDUCATION STUDENT (| COUNTS |
|--------------------------------|--------|
| AUTISM, MD & SMR SELF-CONTAINE | |
| AUTISM, MD & SMR RESOURCE | |
| ED, MIMR, SLD, SLI AND OHI | |
| EMOTIONALLY DISABLED-PRIVATE | |
| HEARING IMPAIRMENTS | |
| MODERAT MENTAL RETARDATION | |
| MULTIPLE DISABILITIES WITH SSI | |
| ORTHOPEDIC IMPAIRMENT SC | |
| ORTHOPEDIC IMPAIRMENT RESOU | |
| VISUAL IMPAIRMENT | |